

**Workforce Development Board of Eastern AR  
Cost Allocation and Resource Sharing Budget  
Arkansas Workforce Center at Forrest City, AR**

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**Partners**

Dept. of Workforce Services (DWS)  
Workforce Development Board of Eastern AR (WDBEA)  
AR Human Development Center (AHDC)  
AR Rehabilitation (REHAB)  
AR Dept of Veterans Affairs (ADVA)

Square Footage			% of Total Common & Occupied
Common	Occupied	Total Common & Occupied	
6,753.00	2,286.00	9,039.00	74%
1,525.00	516.00	2,041.00	17%
372.00	126.00	498.00	4%
247.00	84.00	331.00	3%
189.00	64.00	253.00	2%
<b>Total</b>	<b>3,076.00</b>	<b>12,162.00</b>	<b>100%</b>

**Shared Expense Description**

Shared Expense Description	Average DWS Annual Cost	DWS	WDBEA	AHDC	REHAB	ADVA	TOTAL
Data Lines	\$ 15,984.00	\$ 11,828.16	\$ 2,717.28	\$ 639.36	\$ 479.52	\$ 319.68	\$ 15,984.00
Utilities	\$ 14,044.02	\$10,392.58	\$ 2,387.48	\$ 561.76	\$ 421.32	\$ 280.88	\$ 14,044.02
Janitorial	\$ 6,622.56	\$ 4,900.69	\$ 1,125.84	\$ 264.90	\$ 198.68	\$ 132.45	\$ 6,622.56
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL OWED</b>	<b>\$ 36,650.58</b>	<b>\$ 27,121.43</b>	<b>\$ 6,230.60</b>	<b>\$ 1,466.02</b>	<b>\$ 1,099.52</b>	<b>\$ 733.01</b>	<b>\$ 36,650.58</b>

I agree to the information as documented in this invoice to be true reflection of the costs associated with the Arkansas Workforce Center at Forrest City, AR.

(Rent at the square footage rate of \$11 will be billed separately to each partner, based on the common & occupied space. Yearly rent for WDBEA will be \$22,451.00; AHDC - \$5478.00; Rehab - \$3641.00 and ADVA - \$2783.00.)

Deputy Director, Department of Workforce Services \_\_\_\_\_ Date \_\_\_\_\_

*[Signature]* \_\_\_\_\_ Date 3-21-17  
Executive Director Name  
Agency Name - WDBEA

\_\_\_\_\_  
Executive Director Name  
Agency Name - AHDC

\_\_\_\_\_  
Executive Director Name  
Agency Name - REHAB

\_\_\_\_\_  
Executive Director Name  
Agency Name - ADVA

*[Signature]* \_\_\_\_\_ Date 3-24-17  
Area Operations Chief  
Agency Name - ADWS

Note: All cost/expenses are paid by DWS then partners are invoiced for their share.

**Workforce Development Board of Eastern AR  
Cost Allocation and Resource Sharing Budget  
Arkansas Workforce Center at West Memphis, AR**



**Partners**

Dept. of Workforce Services (DWS)  
Workforce Development Board of Eastern AR(WDBEA)  
AR Dept of Environmental Quality (ADEQ)

Square Footage			% of Total Common & Occupied	
Common	Occupied	Total Common & Occupied		
4,164.00	1,509.00	5,673.00	72%	
1,252.00	454.00	1,706.00	22%	
346.00	126.00	472.00	6%	
<b>Total</b>	<b>5,762.00</b>	<b>2,089.00</b>	<b>7,851.00</b>	<b>100%</b>

**Shared Expense Description**

Shared Expense Description	Average DWS Annual Cost	DWS	WDBEA	ADEQ	TOTAL
Data Lines	\$ 15,594.00	\$ 11,227.68	\$ 3,430.68	\$ 935.64	\$ 15,594.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTAL OWED</b>	<b>\$ 15,594.00</b>	<b>\$ 11,227.68</b>	<b>\$ 3,430.68</b>	<b>\$ 935.64</b>	<b>\$ 15,594.00</b>

I agree to the information as documented in this invoice to be true reflection of the costs associated with the Arkansas Workforce Center at West Memphis, AR.  
(Rent at the square footage rate of \$12.75 will be billed separately to each partner, based on the common and occupied space. \$6,018.00. Yearly rent for WDBEA will be \$21,751.50 and for ADEQ \$6,018.00.)

Deputy Director, Department of Workforce Services \_\_\_\_\_ Date \_\_\_\_\_

*David Probst* \_\_\_\_\_ 3-22-07  
Executive Director Name \_\_\_\_\_ Date \_\_\_\_\_  
Agency Name - WDBEA

Executive Director Name \_\_\_\_\_ Date \_\_\_\_\_  
Agency Name - ADEQ

Area Operations Chief \_\_\_\_\_ Date \_\_\_\_\_  
Agency Name - ADWS

Executive Director Name \_\_\_\_\_ Date \_\_\_\_\_  
Agency Name -

Note: All cost/expenses are paid by DWS then partners are invoiced for their share.